

STATE OF IOWA

Fiscal Year 2019 Annual Budget

SPECIAL DEPARTMENT: (450) Human Rights, Department of

Budget Unit: (379J720001) Community Advocacy and Services

Schedule 1

<u>Rank</u>	<u>Description</u>	<u>Funding Source</u>	<u>Fiscal Year 2019 Department Request</u>	<u>Fiscal Year 2019 Governor's Recommendations</u>
Base	The appropriation enables Community Advocacy and Services (CAS) to offer programs, education and advocacy that improves systems and builds bridges between underserved and underrepresented Iowans and government.	Appropriation FTE	965,584 6.49	965,584 6.49
0001	Adjustment to reflect FY2018 Governor's recommended deappropriation in FY2019	Appropriation	0	-8,701
<u>Total Budget Unit Funding</u>		<u>Fiscal Year 2018 Estimated</u>	<u>Fiscal Year 2019 Department Request</u>	<u>Fiscal Year 2019 Governor's Recommendations</u>
Appropriation		<u>\$ 965,584</u>	<u>\$ 965,584</u>	<u>\$ 956,883</u>
Total FTE		6.49	6.49	6.49